

Proposed ACS Forum Deliverables Schedule

Customer Election

One assumption during the Gen Inputs and BOATT 2 processes was that customers would be required to make elections for both their scheduling commitment (e.g. 30/60, 30/30, etc.) and their level of service (i.e. base/full) by April 1, 2013. BPA later proposed staging the customer elections by asking customers to elect their scheduling commitment by April 1, 2013 but allowing customers to elect their level of service at a later date (but still in time to execute any necessary acquisitions for the beginning of the Rate Period). This acquisition schedule allows sufficient scheduling information to set reserve levels for the FRCPS, and to identify potential Type 1 acquisitions. It also allows more time to develop “Full Service” and “ESS” to provide customers more operational and financial information before they are required to make a service level election. This proposed schedule was targeted to deliver all of those items that were needed for an April 1, 2013 Customer Election. The target date for the service level Customer Election is July 15, 2013, with an expected delivery date of July 1, 2013.

Customer Action	Period	Target Customer Election Date
VERBS Base Service	Rate Period	April 5, 2013
Scheduling Option	Rate Period	April 5, 2013
Dynamic Transfer out of BA	Rate Period	April 5, 2013
Self Supply	Rate Period	April 5, 2013
CSGI	Rate Period	April 5, 2013
Service Level Commitment	Varied	July 1, 2013

ACS Deliverables

ACS Deliverable	Target Delivery Date
Committed scheduling metrics and enforcements	March 1, 2013
After the fact accounting for implementation of the Initial Proposal committed scheduling	March 1, 2013
Draft update of BPs for committed scheduling	March 1, 2013

Proposed ACS Forum Deliverables Schedule

ACS Deliverable	Target Delivery Date
Technical support for committed scheduling interval	March 1, 2013
Type 1 acquisition timelines	March 1, 2013
Type 1 acquisition policies	March 1, 2013
Type 2 acquisition timelines	March 1, 2013
Type 2 acquisition policies	March 1, 2013
Draft update of BPs for committed scheduling	March 1, 2013
CSGI, self-service, and dynamic scheduling requirements	March 1, 2013
Reliability Curtailments	July 1, 2013
Tagging protocols	July 1, 2013
Reserves Calculation for Full Service (R3T)	July 1, 2013
Type 3 acquisition policies and timelines	July 1, 2013
Short term offers of FCRPS into Type 3 [still needed?]	July 1, 2013
Draft BPs for implementation - VERBS - Supplemental Service - Full Service - Self Supply - CSGI - Committed Scheduling - Other	July 1, 2013
ESS tools and strategies	July 1, 2013