

Proposed ACS Forum Deliverables Schedule

Customer Election

One assumption during the Gen Inputs and BOATT 2 processes is that customers would have to make elections for both their scheduling commitment (e.g. 30/60, 30/30, etc.) and their level of service (i.e. base/full) on April 1, 2013. BPA proposes staging the customer elections by having customers elect their scheduling commitment on April 1, 2013 but allowing customers to elect their level of service at a later date (but still in time to execute any necessary acquisitions for the beginning of the Rate Period). This acquisition schedule allows sufficient scheduling information to set reserve levels for the FRCPS, and to identify potential Type 1 acquisitions. It would also allow more time to develop “Full Service” and “ESS” to give customers more operational and financial information before they are required to make a service level election. This proposed schedule is targeted to deliver all of those items that are needed for an April 1, 2013 Customer Election by March 1, 2013. The target date for the service level Customer Election is July 15, 2013, with a target delivery date of July 1, 2013.

Customer Action	Target Customer Election Date
Scheduling Commitment Election	April 1, 2013
Service Level Commitment	July 15, 2013

ACS Deliverables

The timelines below are based on the assumption that we are staging the elections. If not, assume that March 1, 2013 is the date for most, if not all, of the deliverables.

ACS Deliverable	Target Delivery Date
Committed scheduling metrics and enforcements	March 1, 2013
After the fact accounting for implementation of the Initial Proposal committed scheduling	March 1, 2013
Draft update of BPs for committed scheduling	March 1, 2013
Technical support for committed scheduling interval	March 1, 2013
Type 1 acquisition timelines	March 1, 2013
Type 1 acquisition policies	March 1, 2013

Proposed ACS Forum Deliverables Schedule

ACS Deliverable	Target Delivery Date
Type 2 acquisition timelines	March 1, 2013
Type 2 acquisition policies	March 1, 2013
Draft update of BPs for committed scheduling	March 1, 2013
Updates to curtailment policies	July 1, 2013
Tagging protocols	July 1, 2013
Reserves Calculation for Full Service	July 1, 2013
Type 3 acquisition timelines	July 1, 2013
Type 3 acquisition policies	July 1, 2013
Short term offers of FCRPS into Type 3	July 1, 2013
Treatment of Full Service if Type 3 Acquisitions are unsuccessful	July 1, 2013
Draft BPs for implementation <ul style="list-style-type: none"> - VERBS - Supplemental Service - Full Service - Self Supply - CSGI - Committed Scheduling - Other 	July 1, 2013
ESS tools strategies	July 1, 2013
Dispatch stack and deployment protocol strategies	July 1, 2013