BPA Transmission Revenues and MW for slide 5 and slide 7 of the PTSA Modification Presentation July 20, 2011

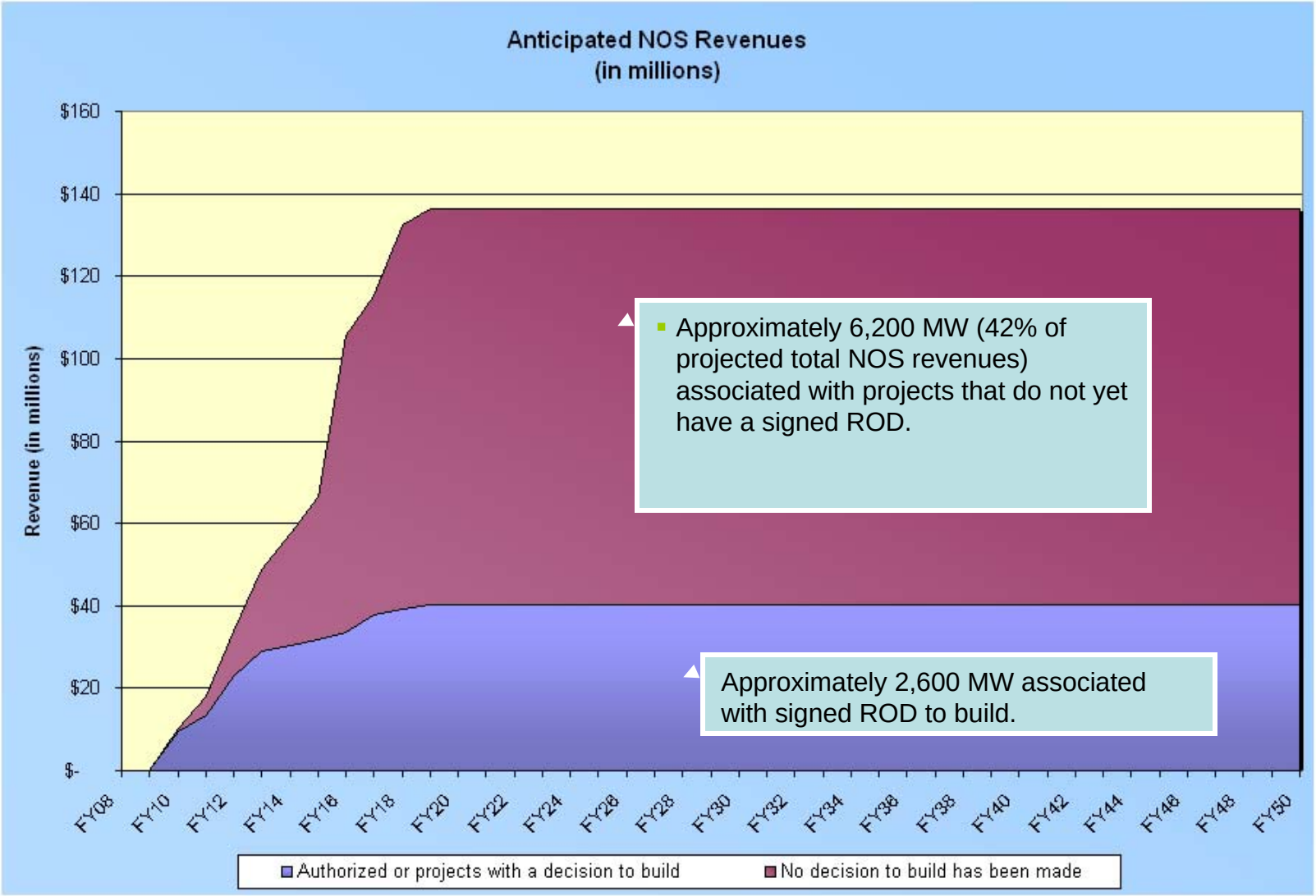
	Revenue ($M)			Total Annual MW			aMW		
Fiscal Year	ROD Issued	No ROD Issued	Fiscal Year	ROD Issued	No ROD Issued	ROD Issued	No ROD Issued	
FY08	$ -	$ -	**FY08**	0	0	0	0	0
FY09	$ -	$ -	**FY09**	0	0	0	0	0
FY10	$ 10	$ 1	**FY10**	7,334	450	611	38	649
FY11	$ 14	$ 5	**FY11**	10,443	3,495	870	291	1,162
FY12	$ 23	$ 11	**FY12**	17,582	8,624	1,465	719	2,184
FY13	$ 29	$ 20	**FY13**	22,241	15,404	1,853	1,284	3,137
FY14	$ 30	$ 27	**FY14**	23,384	21,004	1,949	1,750	3,699
FY15	$ 32	$ 35	**FY15**	24,594	26,604	2,050	2,217	4,267
FY16	$ 34	$ 72	**FY16**	25,944	55,440	2,162	4,620	6,782
FY17	$ 38	$ 77	**FY17**	29,134	59,640	2,428	4,970	7,398
FY18	$ 39	$ 93	**FY18**	30,284	71,640	2,524	5,970	8,494
FY19	$ 40	$ 96	**FY19**	30,984	74,040	2,582	6,170	8,752
FY20	$ 40	$ 96	**FY20**	30,984	74,040	2,582	6,170	8,752
FY21	$ 40	$ 96	**FY21**	30,984	74,040	2,582	6,170	8,752
FY22	$ 40	$ 96	**FY22**	30,984	74,040	2,582	6,170	8,752
FY23	$ 40	$ 96	**FY23**	30,984	74,040	2,582	6,170	8,752
FY24	$ 40	$ 96	**FY24**	30,984	74,040	2,582	6,170	8,752
FY25	$ 40	$ 96	**FY25**	30,984	74,040	2,582	6,170	8,752
FY26	$ 40	$ 96	**FY26**	30,984	74,040	2,582	6,170	8,752
FY27	$ 40	$ 96	**FY27**	30,984	74,040	2,582	6,170	8,752
FY28	$ 40	$ 96	**FY28**	30,984	74,040	2,582	6,170	8,752
FY29	$ 40	$ 96	**FY29**	30,984	74,040	2,582	6,170	8,752
FY30	$ 40	$ 96	**FY30**	30,984	74,040	2,582	6,170	8,752
FY31	$ 40	$ 96	**FY31**	30,984	74,040	2,582	6,170	8,752
FY32	$ 40	$ 96	**FY32**	30,984	74,040	2,582	6,170	8,752
FY33	$ 40	$ 96	**FY33**	30,984	74,040	2,582	6,170	8,752
FY34	$ 40	$ 96	**FY34**	30,984	74,040	2,582	6,170	8,752
FY35	$ 40	$ 96	**FY35**	30,984	74,040	2,582	6,170	8,752
FY36	$ 40	$ 96	**FY36**	30,984	74,040	2,582	6,170	8,752
FY37	$ 40	$ 96	**FY37**	30,984	74,040	2,582	6,170	8,752
FY38	$ 40	$ 96	**FY38**	30,984	74,040	2,582	6,170	8,752
FY39	$ 40	$ 96	**FY39**	30,984	74,040	2,582	6,170	8,752
FY40	$ 40	$ 96	**FY40**	30,984	74,040	2,582	6,170	8,752
FY41	$ 40	$ 96	**FY41**	30,984	74,040	2,582	6,170	8,752
FY42	$ 40	$ 96	**FY42**	30,984	74,040	2,582	6,170	8,752
FY43	$ 40	$ 96	**FY43**	30,984	74,040	2,582	6,170	8,752
FY44	$ 40	$ 96	**FY44**	30,984	74,040	2,582	6,170	8,752
FY45	$ 40	$ 96	**FY45**	30,984	74,040	2,582	6,170	8,752
FY46	$ 40	$ 96	**FY46**	30,984	74,040	2,582	6,170	8,752
FY47	$ 40	$ 96	**FY47**	30,984	74,040	2,582	6,170	8,752
FY48	$ 40	$ 96	**FY48**	30,984	74,040	2,582	6,170	8,752
FY49	$ 40	$ 96	**FY49**	30,984	74,040	2,582	6,170	8,752
FY50	$ 40	$ 96	**FY50**	30,984	74,040	2,582	6,170	8,752

Network Open Season/Generator Interconnection Reform

July 20, 2011

PTSA Commitment Changes

Projected Revenue Associated with Current & Potential Builds



- CF Revenues are shown based on the build they require for firm service
- Forecast includes expected deferrals based on Rate Case forecast for wind interconnections

Rate Impacts with and without a Decision to Build

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Build Decision Has Been Made	0.1%	-0.8%	-1.3%	-1.6%	-1.8%	-2.0%	-2.2%	-2.3%	-2.5%	-2.7%	-2.9%	-3.1%	-3.3%	-3.5%	-3.7%	-3.8%	-4.0%	-4.2%	-4.4%	-4.6%
Build Decision Has NOT Been Made	2.2%	0.9%	-2.3%	-3.2%	-3.7%	-4.1%	-4.6%	-5.0%	-5.4%	-5.9%	-6.3%	-6.8%	-7.2%	-7.7%	-8.1%	-8.6%	-9.0%	-9.5%	-10.0	-10.4
All NOS Requests*	2.8%	0.6%	-3.0%	-4.3%	-5.0%	-5.6%	-6.2%	-6.9%	-7.5%	-8.1%	-8.8%	-9.4%	-10.0	-10.7	-11.3%	-12.0	-12.6	-13.3	-13.9	-14.6

- CF Revenues are shown based on the build they require for firm service
- Forecast includes expected deferrals based on Rate Case forecast for wind interconnections
- Assumes those with rollover rights will execute those rights indefinitely.

*All NOS Requests does not include request associated with projects that did not move through NEPA at rolled in rates