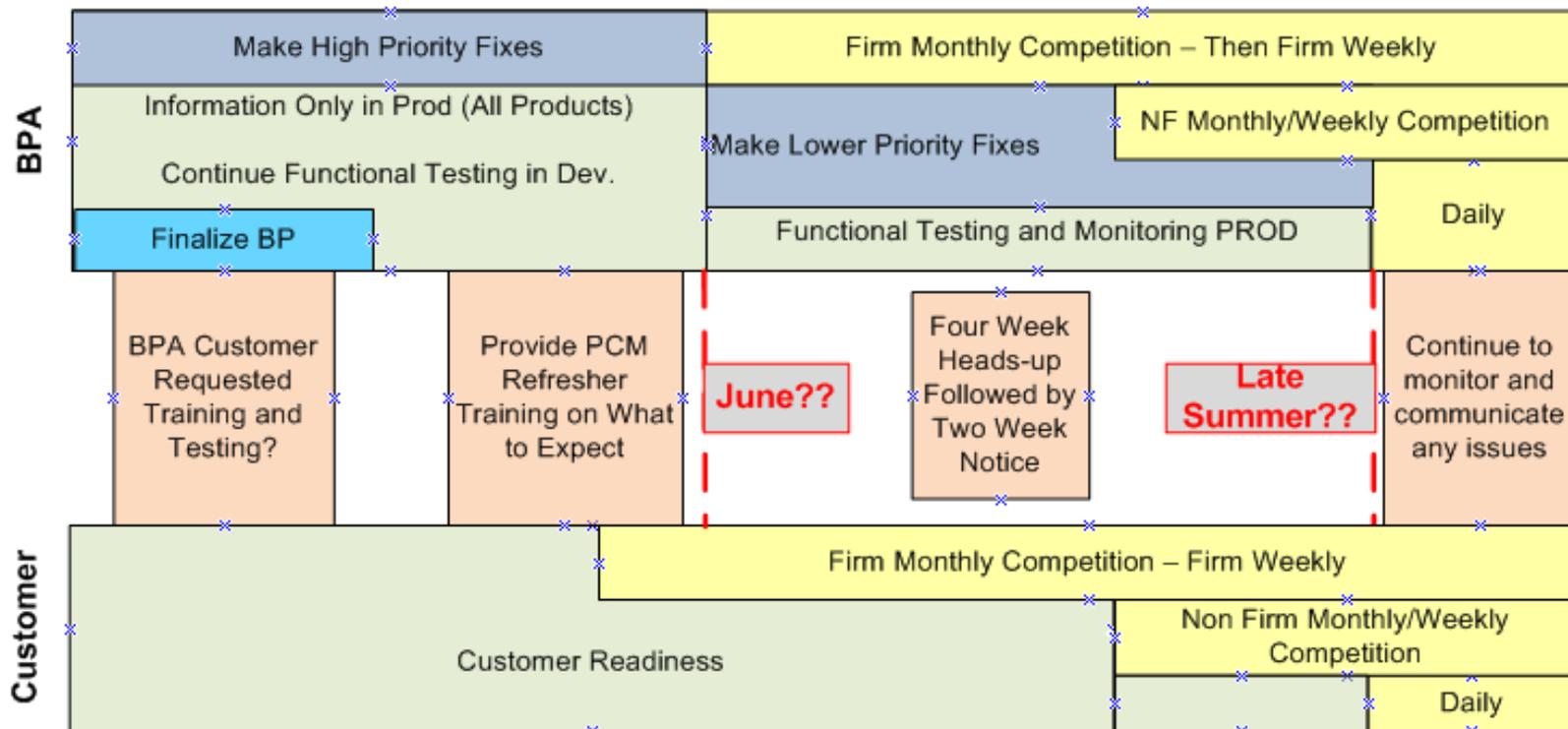


Short-term Preemption and Competition Automation

Project Update
April 24-25, 2013



Planned PCM Phased Implementation



Continue Meeting with Customers on Current State PCM

Continue Involvement with NAESB and the Region on Future State PCM

Preemption and Competition – Current Status

1. Functional Testing: 5 FTE testing in Dev and Staging.

- Total variances: Increased from 60 to 73.**
- Open variances: 26 as of 4/23/2013**
 - **High Priority (show stoppers): 14 open (30 closed).**
 - **Medium Priority (limited Production): 11 Open (13 closed).**
 - **Low Priority (fixed post-PCM): 1 Open (4 closed).**
- Two Redesigns**
 - **Completion of a Competition: Being tested now.**
 - **Over-encumbrance: Still waiting.**

2. Examples of High Priority Variances

- ATC/AFC Calculation Errors**
- Ability to control lead times based off of Preschedule**
- Choosing the wrong defenders**
- Performing multiple rounds**
- Pending Queue Optimization**

Preemption and Competition – Current Status

3. Business Practice wrapped up by End of May:

- Formal comment period closes April 29th
- Some modifications coming to current draft Business Practice
- BPAT Review of Comments and Formal Response. Will be posted with final BP prior to going live.
- At some point, At least four week heads-up and two week final warning

4. Customer Training:

- Internal Training: On-going
- External Training: Completed for now. Over 35 customers attended.
- Possible Refresher – Possible PCM 101 Class
- Customers to contact BPA for any new training.

5. Customer Engagement:

- Continue special testing with requesting customers
- Continue working with PTP and NT customers separately on various issues.
- Continue workshops for Regional coordination

6. FERC Filings

- BOATT Informational Filing with FERC (late summer, early fall)
- Tariff Filing for Changing 13.2

Next Steps

1. **Fix High Priority Variances**
2. **OATI deliver and BPA test the over encumbrance redesign.**
3. **Continue Functional Testing**
4. **Wrap up Business Practices**
5. **June/July – Go Live with Firm Monthly as a Feeler**
6. **July/August – Go live with Firm Weekly, maybe NF Monthly/Weekly**
7. **Fix Medium Priority errors before going live with Daily**
8. **Customer Involvement/Issues?**
 - More Training Opportunities (Alex)**
 - Discussion on advantages to waiting for spring runoff vs. putting monthly in to get use to it if there is not much impact. Balance of advantages to risk.**
 - Eventually Hourly ST Competition discussions**

Questions?