

PTSA & NOS Reform

TIPSC
March 6, 2013



PTSA Reform Update

- BPA is moving forward with the three proposed term sheets.
 - BP Wind (8 PTSAs for 400 MW)
 - Option to terminate up to 400 MW of TSRs offset by a combination of Performance Assurance & Returned AFC.
 - Iberdrola (7 PTSAs for 400 MW: 200 currently held by Iberdrola and 200 that Iberdrola would acquire via a transfer from another customer), term sheet allows customer to choose one of three options:
 - Two-parent redirect of 400 MW to achieve a 200 MW redirect with termination of 200 MW of contract demand, offset by a combination of Performance Assurance & extension of term of service.
 - Take all 400 MW without redirect or termination.
 - Take Iberdrola's original 200 MW of TSRs and terminate some or all of the transferred 200 MW, offset by a combination of Performance Assurance & Returned AFC.
 - EDP Renewables (15 PTSAs for 795 MW)
 - 300 MW (6 PTSAs) of terminated contracts offset by a combination of Performance Assurance & Returned AFC.
 - 495 MW (9 PTSAs) with a customer option for redirected capacity of either 2.5 or 5 years (with roll-over) offset by Transmission Revenue and a combination of Performance Assurance, Returned AFC & Foregone LGIA Credits.

PTSA Reform Next Steps

- Customer conference call Friday, March 8 to discuss the direction.
 - Details on the BPA calendar.
- Staff will develop and share schedule for regional process to evaluate Multi-Parent Redirect concept.

NOS Reform Update

- Although most recent project meeting was in December, team and BPA leaders have made significant progress towards a final plan
- Now that the PTSA reform process is complete, BPA is ready to advance its NOS program to address transmission requests in the queue
- The NOS Reform decision will be made shortly after the PTSA Reform customer conference call, March 8
- Project team will host all-day meeting, week of March 18, to walk customers through timing, requirements and implementation steps for the 2013 Cluster Study
- BPA is considering transformation of the historical “NOS TSR Window” (typically June 1 to 30) to a “TSR Submittal Deadline” (May 31 proposed).
- BPA will share a draft of the modified Individual System Impact Study business practice to include procedures for participating in either an individual study or a cluster study.